Project Profile - Summary Sheet

Project Introduction

1- Construction of funfair in Farsan city

2- Sector : City Services **Sub Sector: Amusement**

3- Products / Service: Construction of funfair

4- location: Free Zone☐ Economic Special Zone☐ Industrial Estate ☐ Main Land■

5- Project description:

Today, Funfair is seen as an opportunity to attract more tourists. Many municipalities build outdoor and indoor Funfair to provide better services to their citizens. Therefore, the municipality of Farsan plans to build a funfair unit on a 10000-square-meter to attract more tourists and provide more entertainment and entertainment services to the citizens of Farsan. Therefore, this package is designed to attract investors.

6- Annual capacity: 140700 persons

Project Status

7- Local / internal raw material access: 100 %

8- Sale: - Anticipated local market: 100 %

9-Construction Period: 7 months

10- Project status:

- Feasibility study available?	Yes■	No☐
- Required land provided?	Yes☐	No■
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes☐	No■
- Partnership agreement concluding with local /foreign investor?	Yes☐	No■
- Financing agreement concluding?	Yes☐	No■
- Agreement with local /foreign contractor(s) concluding?	Yes☐	No■
- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes☐	No■
- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes■	No■
- Purchases agreement machinery, equipment and know-how concluded?	Yes☐	No■

Financial Table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Euro	Total Euro
	Million Rials	Rate(Rials)	Equivalent in Euro		
Total fixed investment costs	45,883	330000	139,039	0	139,039
Capital in the first year's turnover	1,999	330000	6,059	0	6,059
Total investment of the plan	47,882	330000	145,098	0	145,098

- Internal Rate of Return (IRR): 21.58 Percent

- Breakeven point : 23 Percent

- Payback Period(PP): 4.26 year

- Net Present Value(NPV): 83943 Million rials= 254372 Euro

-Equipment and Machinery Value: 18272 Million rials= 55368 Euro

General Information

12 - Project type : Establishment ■ Expansion and completion□

13- Company Profile:

- Name (Legal/Natural persons): Municipality of Ben
- Address: Farsan -Farsan Municipality
- Tel:03833225444 - Fax:03833222566 Email: info@shfarsan.ir - Web Site : http://www.shfarsan.ir
- Local entrepreneur: public sector□ private sector □ other ■